

Indicative level of commitment of the ERDF budget after the 2nd Call for Proposals (April 2011)

Aol	Description	Available	Approved (I)	Approved (II)	Commitment rate	Remaining	Remaining IPA
P1	Innovation	44,051,157	18,751,050	8,340,512	61.50%	16,959,596	3,317,553
P2	Environment	53,739,828	27,696,440	11,170,690	72.32%	14,872,698	4,107,447
P3	Accessibility	55,160,834	9,231,427	8,791,827	32.67%	37,137,581	4,265,426
P4	Sustainable Growth Areas	41,338,329	20,949,939	15,547,063	88.29%	4,841,327	3,159,574
<i>Total</i>		194,290,148	76,628,855	43,850,091	62.01%	73,811,202	14,850,000

We remind all applicants that the Managing Authority, in agreement with the Monitoring Committee, may request to the EC a revision of the OP, including the breakdown of Community contribution between Priority Axis, if conditions mentioned in art. 33 of EC Regulation n. 1083/2006 apply.