



**SOUTH EAST
EUROPE**

Transnational Cooperation Programme

1. Project Identification

1.1 Project Title (max 200 characters)

1.2 Project Acronym (max 50 characters)

Eol Reference Number

1.3. Project summary (max 1000+1000 characters)

1.4 Priority Axis

1.4.1. Area of Intervention

1.5 Project Lead Partner (official name in English, country, region)

1.6 Project duration

from year 20 month
 to year 20 month

Number of months of duration

1.7 Total requested budget

0.00 €

1.7.1 Total requested ERDF

0.00 €

1.7.2 Requested IPA

ALBANIA	<input type="text"/> 0.00 €	FORMER YUGOSLAV REPUBLIC OF MACEDONIA	<input type="text"/> 0.00 €
BOSNIA-HERZEGOVINA	<input type="text"/> 0.00 €	MONTENEGRO	<input type="text"/> 0.00 €
CROATIA	<input type="text"/> 0.00 €	SERBIA	<input type="text"/> 0.00 €

1.7.3 10% ERDF flexibility rule

0.00 €

1.7.4. The project generates revenues:

No

CHECK LIST

1. Project Identification	INCOMPLETE
2. Partnership	INCOMPLETE
3. Project description	INCOMPLETE
4. Work packages	INCOMPLETE
5. Budget	
5a Budget IPA per partner	
5b Investments specification	
5c Equipment specification	
5d Common Costs	
6. Timetable	
7. Indicators	INCOMPLETE
8. Lead Partner's confirmation	
The application form and all its annexes are in the working language of the Programme (English) and all required parts are duly filled in.	<input type="text"/>
All annexes of the application form are submitted to all relevant partners. They are printed on headed paper, signed, dated and stamped and included in the application pack in original version	<input type="text"/>
No "INCOMPLETE" and/or "ERROR" messages are displayed.	<input type="text"/>
The applicant has verified the compliance of the application with the eligibility criteria of the SEE Transnational Programme described in the programme documents.	<input type="text"/>
The application form is dated, stamped and signed by a duly authorised representative of the Lead Partner and submitted within the fixes deadline.	<input type="text"/>

2. Partnership

Number of partners from EU		Number of partners from non EU	
AUSTRIA	0	ALBANIA	0
BULGARIA	0	BOSNIA-HERZEGOVINA	0
GREECE	0	CROATIA	0
HUNGARY	0	FORMER YUGOSLAV REPUBLIC OF MACEDONIA	0
ITALY	0	MONTENEGRO	0
ROMANIA	0	REPUBLIC OF MOLDOVA	0
SLOVAKIA	0	SERBIA	0
SLOVENIA	0	UKRAINE	0
Total EU PP	0	Total non EU PP	0
			Total number of PP
			0

2.0 Description of the Partnership (max 1000+1000 characters)

2.1 Lead Partner

2.1.1 Abbreviation and Name of the Lead Partner's institution in English

2.1.2 Name of the Lead Partner's institution in original language

2.1.3 Type of institution

2.1.4 Legal status

2.1.5 Address

Street and Number

Postal code City

Country NUTS II NUTS III

Telephone

Fax

E-mail

Web site

Tax number

2.1.6 Legal representative

Title First name

Family name

Position

Telephone No

Fax

E-mail

2.1.7. Contact person

Title First name

Family name

Position

Telephone No

Fax

E-mail

2.1.8 Bank details

Bank (name and address):

Account number

IBAN

SWIFT

Account holder

2.1.9 Geographic scope of the LP activities



2.1.10 Relevance of the proposed LP in this project

(max 1000 characters)

2.1.11 Description of the LP experience in the management of international partnerships

(max 1000 characters)

2.1.12 Description of previous experience in INTERREG and other relevant EU funded projects

(max 1000 characters)

2.1.13 Overview of the LP's budget:

ERDF	ERDF rate of cofinancing	IPA	IPA rate of cofinancing	State	Regional	Local	Other public	Total eligible budget
0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00

In Kind Contribution:

Yes

No

Amount:

Revenues generated by the project:

Yes

No

Amount:

2.1.14 Is the partner using the 10% flexibility rule for implementing activities in non EU Countries of the Programme Area?

Yes

No

Description and location of the activities implemented by applying to the 10% flexibility rule

(max 1000 characters)

amount

% of the partners total Budget used for the 10% flexibility rule

0.00%

2.1.15 Is the partner sponsoring a non-EU partner of the Programme Area?

Yes No

Description and location of the activities implemented by applying to the 10% flexibility rule

(max 1000 characters)

Beneficiary	amount	% of the partners total Budget used for the 10% flexibility rule
		0.00%
		0.00%
		0.00%
		0.00%
		0.00%

2.2 ERDF Partner 1

2.2.1 Abbreviation and Name of the Partner's institution in English

2.2.2 Name of the Partner's institution in original language

2.2.3 Type of institution

2.2.4 Legal status

2.2.5 Address

Street and Number

Postal code City

Country NUTS II NUTS III

Telephone

Fax

E-mail

Web site

Tax number

2.2.6 Legal representative

Title First name

Family name

Position

Telephone No

Fax

E-mail

2.2.7 Contact person

Title First name

Family name

Position

Telephone No

Fax

E-mail

2.2.8 Relevance of the proposed PP in this project (max 1000 characters)

(max 1000 characters)

2.2.9 Description of previous experience in INTERREG and other relevant EU funded projects

(max 1000 characters)

2.2.10 Geographic scope of the PP activities



2.2.11 Overview of the partner's budget:

ERDF	ERDF rate of cofinancing	IPA	IPA rate of cofinancing	State	Regional	Local	Other public	Total eligible budget
0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00

In Kind Contribution: Yes No Amount:

Revenues generated by the project: Yes No Amount:

2.2.12 Is the partner using the 10% flexibility rule for implementing activities in non EU Countries of the Programme Area?

Yes No

Description and location of the activities implemented by applying to the 10% flexibility rule

(max 1000 characters)

amount % of the partners total Budget used for the 10% flexibility rule

2.2.13 Is the partner sponsoring a non-EU partner of the Programme Area?

Yes No

Description and location of the activities implemented by applying to the 10% flexibility rule

(max 1000 characters)

Beneficiary	amount	% of the partners total Budget used for the 10% flexibility rule
		0.00%
		0.00%
		0.00%
		0.00%
		0.00%

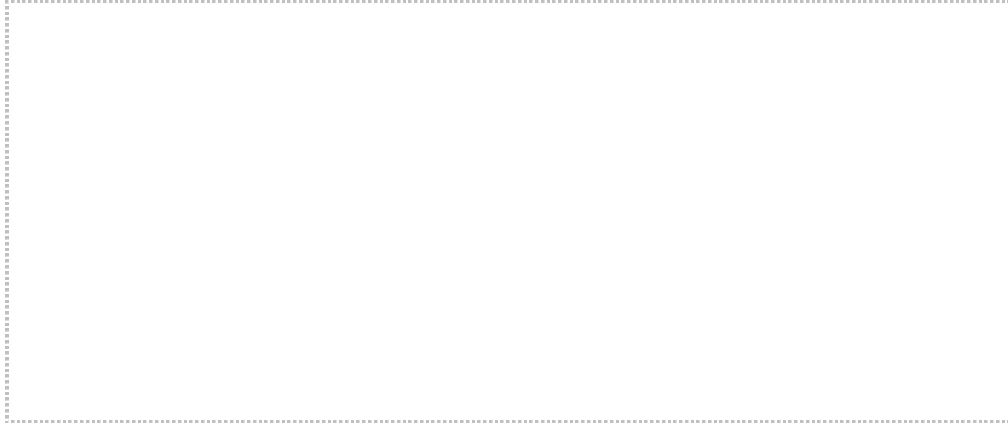
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3. Project description

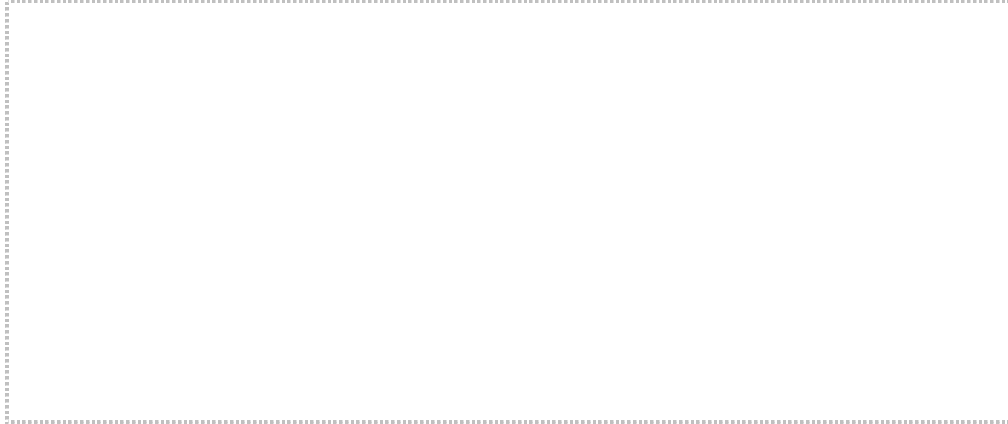
3.1. Project background

(max 1000 characters)



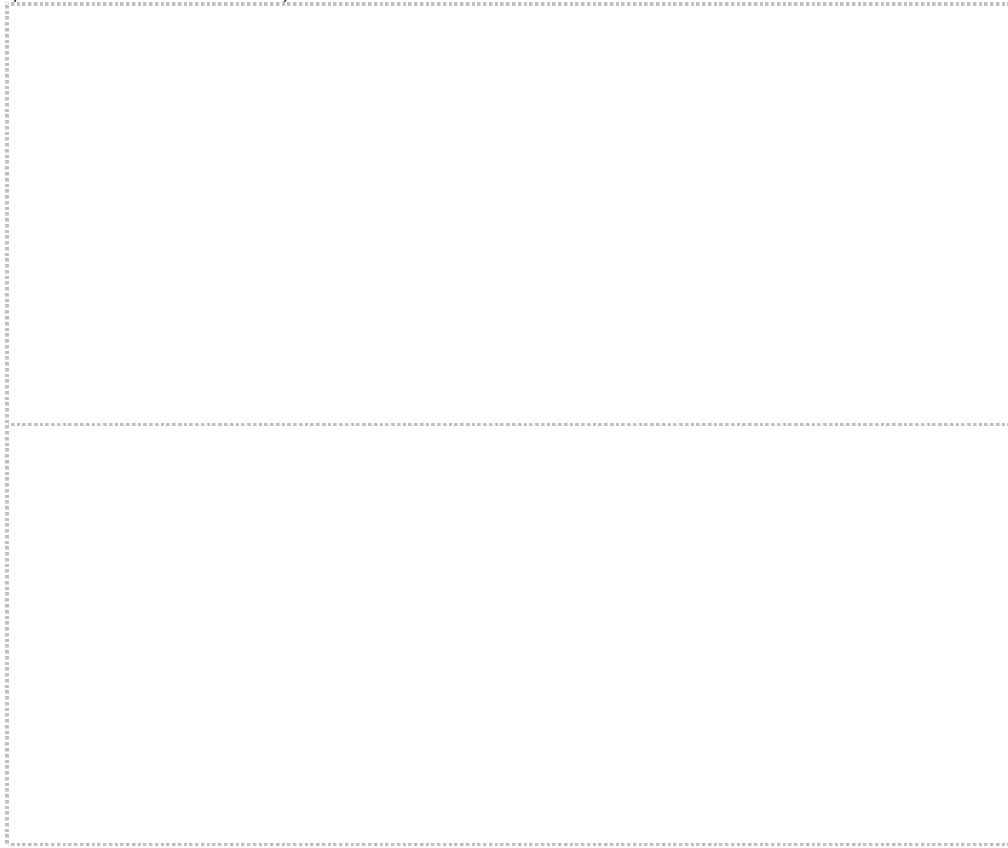
3.2 Problem or challenge to be addressed

(max 1000 characters)



3.3. Objectives of the project

(max 1000+1000 characters)



3.4 Methodological approach

(max 1000+1000 characters)

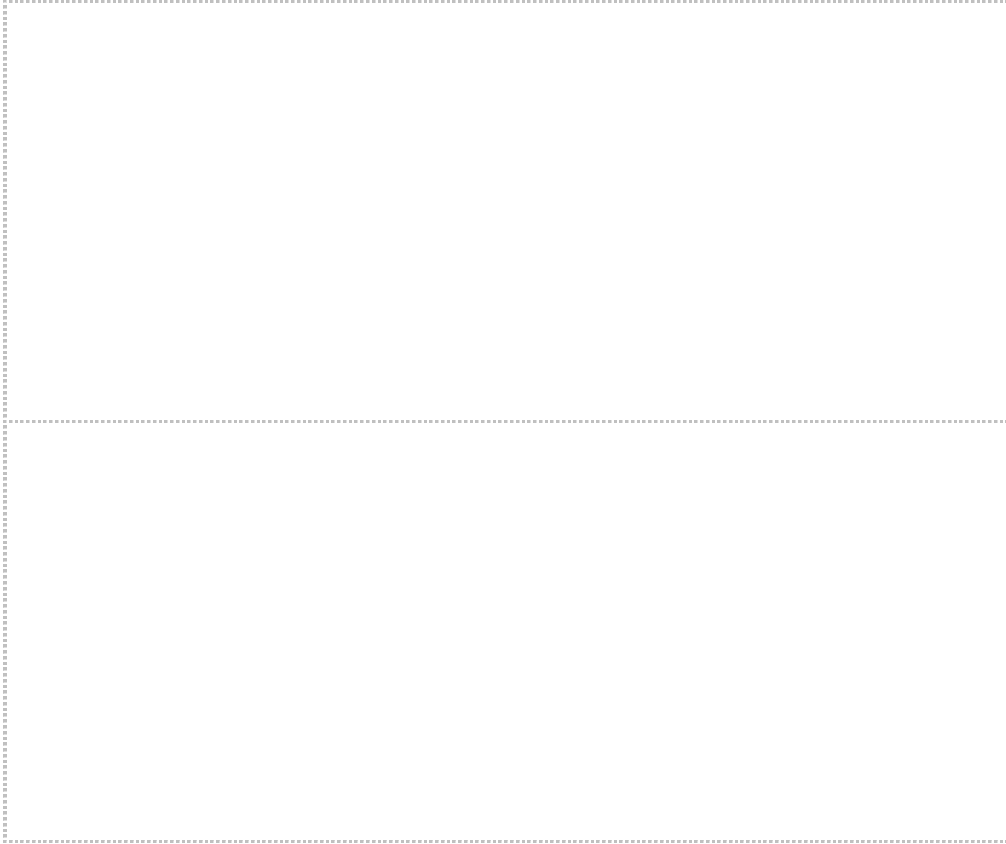
3.5 Transnational approach

(max 1000 characters)

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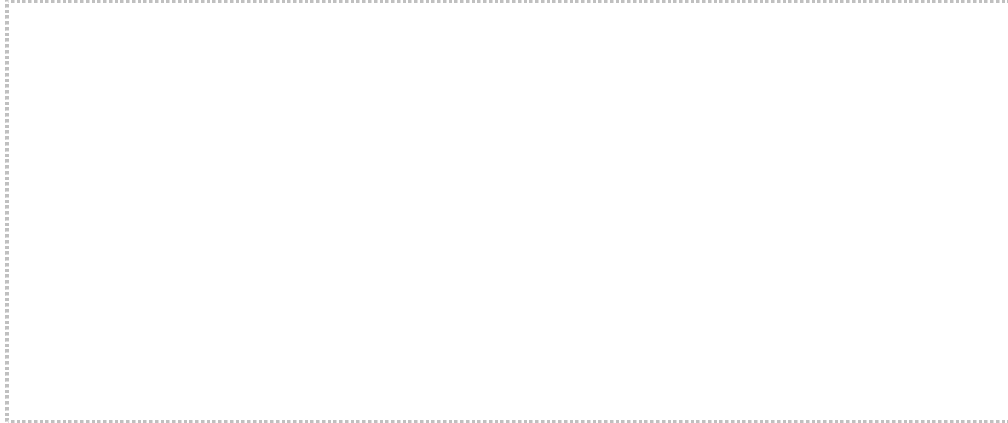
3.6 Expected results and durability

(max 1000+1000 characters)

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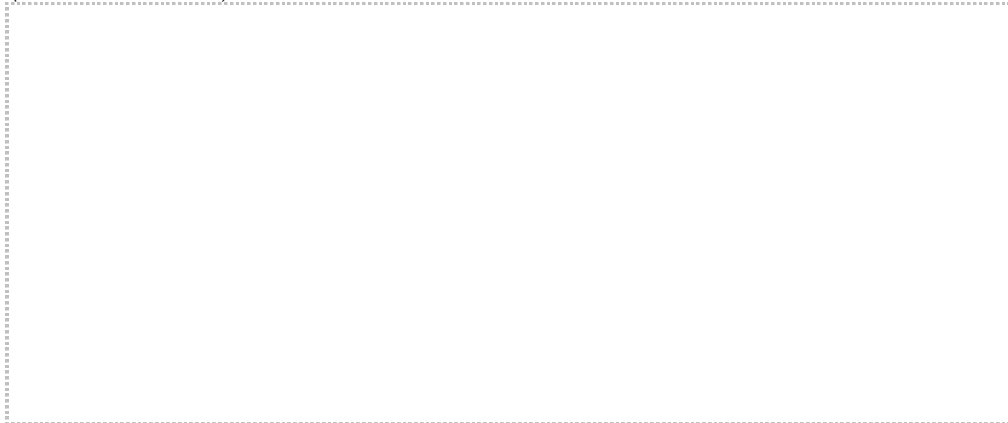
3.7 Target groups / stakeholders involvement

(max 1000 characters)



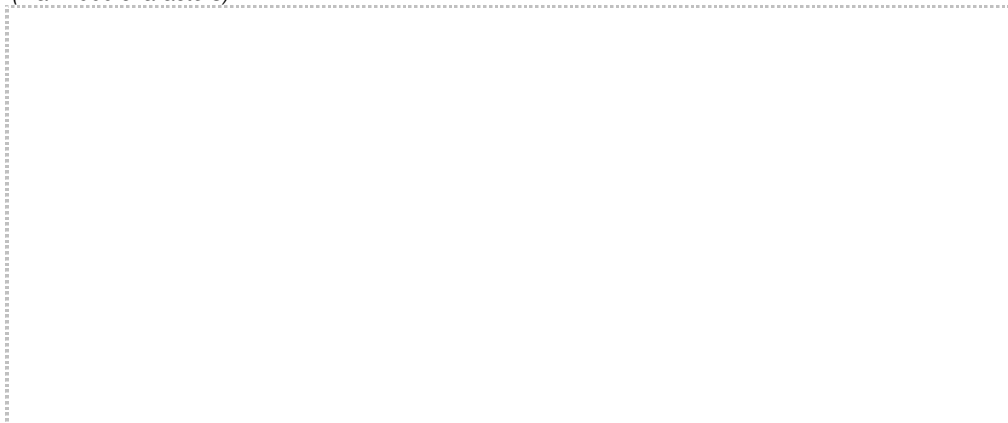
3.8 Capitalisation of the results

(max 1000 characters)



3.9 Possible internal or external constraints during and after project implementation and solutions foreseen

(max 1000 characters)



3.10 Contribution to the Community Cohesion Policy and the Programme's overall objective/strategy

(max 1000 characters)

3.11 Contribution to the specific objective of the Programme's selected Priority and Aol

(max 1000 characters)

3.12 Consistency of the project with EU horizontal policy on environmental sustainability

Neutral Impact

Positive Impact

Please explain why

(max 1000 characters)

3.13 Consistency of the project with EU horizontal policy on equal opportunities and non-discrimination

Neutral Impact

Positive Impact

Please explain why
(max 1000 characters)

3.14 Level of joint cooperation

The potential beneficiaries will cooperate in at least two of the following ways (tick the boxes)

Joint development of the project's idea

Joint Implementation of the activities

Joint staffing

Joint financing

Please explain how
(max 1000 characters)

3.15 Innovative character

(max 1000 characters)

A large rectangular area defined by a dashed border, intended for text input.

3.16 Synergies with other policies, programmes and projects

(max 1000+1000 characters)

A large rectangular area defined by a dashed border, divided into two horizontal sections by a dashed line, intended for text input.

3.17 Consistency with the local, regional and national policies of the involved partners

(max 1000+1000 characters)

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4. Work packages

4.1 WP 0 - Project Preparation

WP responsible partner



Description

A large dashed rectangular box, intended for the description of the work package.

act 0.1	starting month		ending month		description	role of each partner	geographical location (if relevant)	total amount	
									0.00 EUR
									0.00 EUR
									0.00 EUR

Add activity

qualitative and quantitative description of the outputs

partner/s	description	target value	reporting period of delivering

Add Output

4.2 WP1 - Transnational Project Management and Coordination

WP responsible partner



Description

A large dashed rectangular box intended for the description of the work package.

act 1.1	starting month		ending month		description	role of each partner	geographical location (if relevant)	total amount
								0.00 EUR
								<input type="button" value="Add activity"/>
								0.00 EUR

qualitative and quantitative description of the outputs

partner/s	description	target value	reporting period of delivering

Add Output

qualitative and quantitative description of the results

partner/s	description	target value	reporting period of delivering

Add Result

Common Costs within the WP

Will the activities related to transnational management and coordination be sub-contracted?

Will the activities related to transnational financial management be sub-contracted?

Please describe the project management and coordination structures and the way they are organised

(max 1000 characters)

4.3 WP2 - Communication and dissemination

WP responsible partner



Description

A large rectangular area enclosed by a dashed border, intended for providing a detailed description of the work package.

act 2.1	starting month		ending month		description	role of each partner	geographical location (if relevant)	total amount
								0.00 EUR
								<input type="button" value="Add activity"/>
								0.00 EUR

qualitative and quantitative description of the outputs

partner/s	description	target value	reporting period of delivering

Add Output

qualitative and quantitative description of the results

partner/s	description	target value	reporting period of delivering

Add Result

Common Costs within the WP

Will the activities related to the project's transnational communication and dissemination be sub-contracted?

4.4 WP3 -

WP responsible partner

Description

act 3.1	starting month		ending month		description	role of each partner	geographical location (if relevant)	total amount
								0.00 EUR
								<input type="button" value="Add activity"/>
								0.00 EUR

qualitative and quantitative description of the outputs

partner/s	description	target value	reporting period of delivering

Add Output

qualitative and quantitative description of the results

partner/s	description	target value	reporting period of delivering

Add Result

Common Costs within the WP

5. Budget

5.1 Total project budget including IPA

	WP0	WP 1	WP 2	WP 3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	TOTAL		
LP:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
ERDF-PP1:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

5.2 Source of co-financing table per partner

	ERDF	ERDF rate of cofinancing	IPA	IPA rate of cofinancing	State	Regional	Local	Other public	Total eligible budget	
LP:	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%
ERDF-PP1:	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	
	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%		

5.3 Total budget overview for ERDF partners per budget lines and per WP

	WP0	WP 1	WP 2	WP 3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	TOTAL		
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Overheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Travel and accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
External experts & services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fin. charges & guar.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

5.4 Total spending forecast for ERDF partners per WP and per period

	WP0	WP 1	WP 2	WP 3	WP 4	WP5	WP6	WP7	WP8	WP9	WP10	TOTAL		
Period 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Period 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Period 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Period 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Period 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Period 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

5.5 ERDF Partners' budgets per budget lines and per WP

LP:	WP0	WP 1	WP 2	WP 3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	TOTAL		
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Overheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Travel and accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
External experts & services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fin. charges & guar.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ERDF-PP1:	WP0	WP 1	WP 2	WP 3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	TOTAL		
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Overheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Travel and accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
External experts & services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fin. charges & guar.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

5.6 ERDF Partners' spending forecast per WP and per period

LP:	WP0	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	WP10	TOTAL			
Period 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
ERDF-PP1:															
Period 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Period 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

ALBANIA

Total ALBANIA

Expenses	All Years				Year 1 ²				Year 2				Year 3			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³
1. Human Resources																
1.1 Salaries (gross amounts, local staff) ⁴																
1.1.1 Technical	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.1.2 Administrative/ support staff	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.2 Salaries (gross amounts, expat/int. staff)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.3 Per diems for missions/travel ⁵																
1.3.1 Abroad (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.2 Local (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.3 Seminar/conference participants	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
Subtotal Human Resources				0.00				0.00				0.00				0.00
2. Travel⁶																
2.1. International travel	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00
2.2 Local transportation	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Travel				0.00				0.00				0.00				0.00
3. Equipment and supplies⁷																
3.1 Purchase or rent of vehicles	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00
3.2 Furniture, computer equipment	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.3 Machines, tools...	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.4 Spare parts/equipment for machines, tools	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.5 Other (please specify)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Equipment and supplies				0.00				0.00				0.00				0.00
4. Local office																
4.1 Vehicle costs	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.2 Office rent	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.3 Consumables - office supplies	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Local office				0.00				0.00				0.00				0.00
5. Other costs, services⁸																
5.1 Publications ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.2 Studies, research ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.3 Auditing costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.4 Evaluation costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.5 Translation, interpreters	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.6 Financial services (bank guarantee costs etc.)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.7 Costs of conferences/seminars ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.8 Visibility actions	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Other costs, services				0.00				0.00				0.00				0.00
6. Other																
Subtotal Other				0.00				0.00				0.00				0.00
7. Subtotal direct eligible costs of the Action (1-6)				0.00				0.00				0.00				0.00
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				0.00				0.00				0.00				0.00
9. Total direct eligible costs of the Action (7+ 8)				0.00				0.00				0.00				0.00
10. Administrative costs (maximum 25% of staff costs)				0.00				0.00				0.00				0.00
11. Total eligible costs (9+10)				0.00				0.00				0.00				0.00

BOSNIA-HERZEGOVINA

Total BOSNIA-HERZEGOVINA

Expenses	All Years				Year 1 ²				Year 2				Year 3			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³
1. Human Resources																
1.1 Salaries (gross amounts, local staff) ⁴																
1.1.1 Technical	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.1.2 Administrative/ support staff	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.2 Salaries (gross amounts, expat/int. staff)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.3 Per diems for missions/travel ⁵																
1.3.1 Abroad (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.2 Local (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.3 Seminar/conference participants	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
Subtotal Human Resources				0.00				0.00				0.00				0.00
2. Travel⁶																
2.1. International travel	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00
2.2 Local transportation	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Travel				0.00				0.00				0.00				0.00
3. Equipment and supplies⁷																
3.1 Purchase or rent of vehicles	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00
3.2 Furniture, computer equipment	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.3 Machines, tools...	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.4 Spare parts/equipment for machines, tools	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.5 Other (please specify)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Equipment and supplies				0.00				0.00				0.00				0.00
4. Local office																
4.1 Vehicle costs	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.2 Office rent	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.3 Consumables - office supplies	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Local office				0.00				0.00				0.00				0.00
5. Other costs, services⁸																
5.1 Publications ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.2 Studies, research ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.3 Auditing costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.4 Evaluation costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.5 Translation, interpreters	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.6 Financial services (bank guarantee costs etc.)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.7 Costs of conferences/seminars ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.8 Visibility actions	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Other costs, services				0.00				0.00				0.00				0.00
6. Other																
Subtotal Other				0.00				0.00				0.00				0.00
7. Subtotal direct eligible costs of the Action (1-6)				0.00				0.00				0.00				0.00
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				0.00				0.00				0.00				0.00
9. Total direct eligible costs of the Action (7+ 8)				0.00				0.00				0.00				0.00
10. Administrative costs (maximum 25% of staff costs)				0.00				0.00				0.00				0.00
11. Total eligible costs (9+10)				0.00				0.00				0.00				0.00

CROATIA

Total CROATIA

Expenses	All Years				Year 1 ²				Year 2				Year 3			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³
1. Human Resources																
1.1 Salaries (gross amounts, local staff) ⁴																
1.1.1 Technical	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.1.2 Administrative/ support staff	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.2 Salaries (gross amounts, expat/int. staff)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.3 Per diems for missions/travel ⁵																
1.3.1 Abroad (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.2 Local (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.3 Seminar/conference participants	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
Subtotal Human Resources				0.00				0.00				0.00				0.00
2. Travel⁶																
2.1. International travel	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00
2.2 Local transportation	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Travel				0.00				0.00				0.00				0.00
3. Equipment and supplies⁷																
3.1 Purchase or rent of vehicles	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00
3.2 Furniture, computer equipment	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.3 Machines, tools...	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.4 Spare parts/equipment for machines, tools	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.5 Other (please specify)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Equipment and supplies				0.00				0.00				0.00				0.00
4. Local office																
4.1 Vehicle costs	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.2 Office rent	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.3 Consumables - office supplies	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Local office				0.00				0.00				0.00				0.00
5. Other costs, services⁸																
5.1 Publications ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.2 Studies, research ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.3 Auditing costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.4 Evaluation costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.5 Translation, interpreters	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.6 Financial services (bank guarantee costs etc.)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.7 Costs of conferences/seminars ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.8 Visibility actions	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Other costs, services				0.00				0.00				0.00				0.00
6. Other																
Subtotal Other				0.00				0.00				0.00				0.00
7. Subtotal direct eligible costs of the Action (1-6)				0.00				0.00				0.00				0.00
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				0.00				0.00				0.00				0.00
9. Total direct eligible costs of the Action (7+ 8)				0.00				0.00				0.00				0.00
10. Administrative costs (maximum 25% of staff costs)				0.00				0.00				0.00				0.00
11. Total eligible costs (9+10)				0.00				0.00				0.00				0.00

FORMER YUGOSLAV REPUBLIC OF MACEDONIA

Total FORMER YUGOSLAV REPUBLIC OF MACEDONIA

Expenses	All Years				Year 1 ²				Year 2				Year 3			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³
1. Human Resources																
1.1 Salaries (gross amounts, local staff) ⁴																
1.1.1 Technical	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.1.2 Administrative/ support staff	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.2 Salaries (gross amounts, expat/int. staff)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.3 Per diems for missions/travel ⁵																
1.3.1 Abroad (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.2 Local (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.3 Seminar/conference participants	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
Subtotal Human Resources				0.00				0.00				0.00				0.00
2. Travel⁶																
2.1. International travel	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00
2.2 Local transportation	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Travel				0.00				0.00				0.00				0.00
3. Equipment and supplies⁷																
3.1 Purchase or rent of vehicles	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00
3.2 Furniture, computer equipment	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.3 Machines, tools...	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.4 Spare parts/equipment for machines, tools	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.5 Other (please specify)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Equipment and supplies				0.00				0.00				0.00				0.00
4. Local office																
4.1 Vehicle costs	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.2 Office rent	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.3 Consumables - office supplies	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Local office				0.00				0.00				0.00				0.00
5. Other costs, services⁸																
5.1 Publications ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.2 Studies, research ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.3 Auditing costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.4 Evaluation costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.5 Translation, interpreters	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.6 Financial services (bank guarantee costs etc.)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.7 Costs of conferences/seminars ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.8 Visibility actions	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Other costs, services				0.00				0.00				0.00				0.00
6. Other																
Subtotal Other				0.00				0.00				0.00				0.00
7. Subtotal direct eligible costs of the Action (1-6)				0.00				0.00				0.00				0.00
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				0.00				0.00				0.00				0.00
9. Total direct eligible costs of the Action (7+ 8)				0.00				0.00				0.00				0.00
10. Administrative costs (maximum 25% of staff costs)				0.00				0.00				0.00				0.00
11. Total eligible costs (9+10)				0.00				0.00				0.00				0.00

MONTENEGRO
Total MONTENEGRO

Expenses	All Years				Year 1 ²				Year 2				Year 3			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³
1. Human Resources																
1.1 Salaries (gross amounts, local staff) ⁴																
1.1.1 Technical	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.1.2 Administrative/ support staff	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.2 Salaries (gross amounts, expat/int. staff)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.3 Per diems for missions/travel ⁵																
1.3.1 Abroad (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.2 Local (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.3 Seminar/conference participants	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
Subtotal Human Resources				0.00				0.00				0.00				0.00
2. Travel⁶																
2.1. International travel	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00
2.2 Local transportation	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Travel				0.00				0.00				0.00				0.00
3. Equipment and supplies⁷																
3.1 Purchase or rent of vehicles	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00
3.2 Furniture, computer equipment	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.3 Machines, tools...	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.4 Spare parts/equipment for machines, tools	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.5 Other (please specify)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Equipment and supplies				0.00				0.00				0.00				0.00
4. Local office																
4.1 Vehicle costs	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.2 Office rent	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.3 Consumables - office supplies	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Local office				0.00				0.00				0.00				0.00
5. Other costs, services⁸																
5.1 Publications ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.2 Studies, research ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.3 Auditing costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.4 Evaluation costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.5 Translation, interpreters	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.6 Financial services (bank guarantee costs etc.)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.7 Costs of conferences/seminars ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.8 Visibility actions	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Other costs, services				0.00				0.00				0.00				0.00
6. Other																
Subtotal Other				0.00				0.00				0.00				0.00
7. Subtotal direct eligible costs of the Action (1-6)				0.00				0.00				0.00				0.00
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				0.00				0.00				0.00				0.00
9. Total direct eligible costs of the Action (7+ 8)				0.00				0.00				0.00				0.00
10. Administrative costs (maximum 25% of staff costs)				0.00				0.00				0.00				0.00
11. Total eligible costs (9+10)				0.00				0.00				0.00				0.00

SERBIA

Total SERBIA

Expenses	All Years				Year 1 ²				Year 2				Year 3			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³
1. Human Resources																
1.1 Salaries (gross amounts, local staff) ⁴																
1.1.1 Technical	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.1.2 Administrative/ support staff	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.2 Salaries (gross amounts, expat/int. staff)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
1.3 Per diems for missions/travel ⁵																
1.3.1 Abroad (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.2 Local (staff assigned to the Action)	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
1.3.3 Seminar/conference participants	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00	Per diem	0	0.00	0.00
Subtotal Human Resources				0.00				0.00				0.00				0.00
2. Travel⁶																
2.1. International travel	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00	Per flight	0	0.00	0.00
2.2 Local transportation	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Travel				0.00				0.00				0.00				0.00
3. Equipment and supplies⁷																
3.1 Purchase or rent of vehicles	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00	Per vehicle	0	0.00	0.00
3.2 Furniture, computer equipment	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.3 Machines, tools...	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.4 Spare parts/equipment for machines, tools	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
3.5 Other (please specify)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Equipment and supplies				0.00				0.00				0.00				0.00
4. Local office																
4.1 Vehicle costs	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.2 Office rent	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.3 Consumables - office supplies	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00	Per month	0	0.00	0.00
Subtotal Local office				0.00				0.00				0.00				0.00
5. Other costs, services⁸																
5.1 Publications ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.2 Studies, research ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.3 Auditing costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.4 Evaluation costs	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.5 Translation, interpreters	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.6 Financial services (bank guarantee costs etc.)	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.7 Costs of conferences/seminars ⁹	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
5.8 Visibility actions	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00	-	0	0.00	0.00
Subtotal Other costs, services				0.00				0.00				0.00				0.00
6. Other																
Subtotal Other				0.00				0.00				0.00				0.00
7. Subtotal direct eligible costs of the Action (1-6)				0.00				0.00				0.00				0.00
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				0.00				0.00				0.00				0.00
9. Total direct eligible costs of the Action (7+ 8)				0.00				0.00				0.00				0.00
10. Administrative costs (maximum 25% of staff costs)				0.00				0.00				0.00				0.00
11. Total eligible costs (9+10)				0.00				0.00				0.00				0.00

5b Specification of budget on small scale investments for ERDF partners

5b.1 Investment 1

5b.1.1 Description

5b.1.2 Wp

5b.1.3 Responsible partner

5b.1.4 Involved partners

5b.1.5 Location

5b.1.6 Transnational character of the investment

5b.1.7 Financial, institutional and political sustainability of the investment after project's end

5b.1.8 Duration

from year 20 month
to year 20 month

5b.1.9 Estimated specification of the investment's costs

Total cost of the investment	0.00 €
(out of which purchase of land)	0.00 €

5.C Specification of the equipment for ERDF partners

5c.1 Specification of the equipment for ERDF partners

wp	description of the equipment (max 150 characters)	responsible partner	quantity	total cost
				0.00 €
total			0	0.00 €

5c.2 Cost of the equipments/WP

	amount
wp0	0.00 €
wp1	0.00 €
wp2	0.00 €
wp3	0.00 €
wp4	0.00 €
wp5	0.00 €
wp6	0.00 €
wp7	0.00 €
wp8	0.00 €
wp9	0.00 €
wp10	0.00 €
total	0.00 €

5d Common costs

5d.1 Common activity 1

5d.1.1 Description of the common activity (max 400 characters)

5d.1.2 WP

5d.1.3 Responsible partner

5d.1.4 Contribution of the ERDF PPs to the common activity

	Total financial contribution to the common activity	%share
LP:	0.00 €	0.00%
ERDF-PP1:	0.00 €	0.00%
total	0.00 €	0.00%

6. Timeplan

2008

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

2009

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

2010

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

2011

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

2012

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

2013

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

2014

Month	1	2	3	4	5	6	7	8	9	10	11	12
Activity												
act 1.1												
act 2.1												
act 3.1												

7. Indicators

7.1 Outputs

Indicators		Target value
1	No of articles/appearances published in the press and in other media (including online media, TV, radio)	
2	No of press conferences	
3	Average of hits per month on the operation's website	
4	No of publications produced (editions, specify: e.g. folder, newsletter, brochure, report, guideline, handbook)	
5	No of transnational events implemented	
6	No of national events implemented	
7	No of regional events implemented	
8	No of study visits organised	
9	No of studies realised	
10	No of guidelines produced	
11	No of management plans developed	
12	No of joint action plans produced	
13	No of databases created or improved	
14	No of training events, seminars organised	
15	No of participants involved in training events and seminars	
16	No of individuals that participated in exchange schemes	
17	No of promotion concepts	
18	No of promotion activities	
19	No of services developed	
20	No of small scale infrastructure projects	
21	No of person in charge for administration of projects	
22	No of project meetings held	
Project specific output indicators		Target value
1		
2		
3		

7.2 Results

Indicators		Target value
1	No of permanent information sources / channels in operation (e.g. websites, regular publications)	
2	No of individuals reached directly through dissemination outputs in the co-operation area	
3	No of administrative actors reached directly through dissemination outputs in the co-operation area	
4	No of private sector actors reached directly through dissemination outputs in the co-operation area	
5	No of SME reached directly through dissemination outputs in the co-operation area	
6	No of advanced tools and methodologies adopted to increase the projects visibility among experts and wider communities, the public (additionally description	
7	No of common positions / agreements formulated	
8	No of common methodologies adopted	
9	No of strategies adopted at governmental level	
10	No of innovative products developed	
11	No of regional/local policies and instruments improved or developed	
12	No of common standards established (e.g. through new guidelines)	
13	No of new tools / instruments developed	
14	No of impact studies on environmental issues carried out (e.g. in pre-investment projects)	
15	No of pilot actions prepared (first application)	
16	No of pilot actions implemented (first application)	
17	No permanent exchange programmes established	
18	No of staff members with increased capacity (awareness / knowledge / skills)	
19	No of advanced tools and methodologies adopted to improve knowledge management within the partnership (additionally description necessary)	
20	No of regions proactively promoted	
21	No of common management structures / systems established	
22	No of individuals benefiting directly from new / improved services	
23	No of investment proposals developed (if possible specify volume of investment)	
24	No of private market reactions achieved (e.g. private activities mobilized)	
25	No of investment projects implemented (specify volume of investment)	
26	No of infrastructures of common interest improved	
Project specific result indicators		Target value
1		
2		
3		

7.3 Codes for the Priority Theme Dimension

	0

7.4 Keywords

8. Lead Partner confirmation

By signing the AF the LP confirms that

- the project neither in whole or in part has or will receive any other additional EU funding (except for the funding indicated in this AF) during the whole duration of the project
- the project is in line with the relevant EU and national legislation and policies of the countries involved
- all partners in the partnership receiving funds from the SEE Transnational Programme (ERDF, IPA funding) fulfil the eligibility criteria set in the Programme Manual and in the Call for proposal
- all partners described in section 2 of this AF are committed to taking part in the project's activities
- the project respects equal opportunities and non-discrimination and has no harmful impact on the environment
- the project respects the Information and Publicity rules
- the project implementation has not started and it won't start prior to the approval of the AF
- the information is accurate and true to the best knowledge of the LP.

date

signature of the Lead Partner's legal representative

stamp of the Lead Partner's Institution